



Work Plan for 12/1/01 Stage 2 FERC Filing



- Work in progress
- Need input from everyone – documents will be posted on web
- Blank work streams are not indication of importance of task – work plan still under development



List of Written Deliverables

- What is needed for “Completion Filing”
 - Information needed by FERC
 - Information needed by stakeholders to evaluate the RTO proposal
 - Information needed by Filing Utilities to understand “the deal”
- Not all written products will be filed with FERC, but are needed to complete the proposal



Tasks and Timeline

- Work efforts sequenced based upon:
 - Logical decision-making
 - Staffing Resources (Participants and Coordinating Team)
- Work streams grouped into three week increments



Your Input is Needed!

- Discussion
- Get written input to the Coordinating Team by close of business 8/10